

**SOMERSET COUNTY COUNCIL
SUMMARY OF MTFP 2018/19 SAVINGS PROPOSALS**

C.2.b Summary of Proposals for Cabinet Decision to Consult by heading on the Cabinet Forward Plan

C2.b.01 Proposals for the alteration of arrangements for specialist housing and support for adults with social care needs.

Ref.	Source Directorate	Proposal Title	Brief Summary	2018/19 Saving (£,000)	2019/20 Saving (£,000)
CAF-14b	Children's Services	Proposals for the alteration and/or reduction of early help services provided to children and their families - getset	Cabinet approval is being sought to launch a consultation exercise to review provision of SCC early help services. The specific changes that will be proposed in the consultation will include the proposal for SCC to no longer provide level 2 services; further proposals will be developed through an appropriate analysis and initial assessments of needs and potential equalities impact. The proposed change will be further developed through analysis of consultation feedback and presented to cabinet for decision.	0.0	0.0
CAF-16	Children's Services	Reduction in Non-statutory Early Years Activity	Reduce the level of non-statutory Early Years activity and support provided and to offer traded services where previously they have been provided free of charge.	50.0	124.0

C2.b.02 Proposals for the alteration and/or reduction of services to support vulnerable pupils.

Ref.	Source Directorate	Proposal Title	Brief Summary	2018/19 Saving (£,000)	2019/20 Saving (£,000)
CAF-01	Children's Services	Dedicated Schools Grant contribution to residential placements of children looked after	The proposal is to change the way in which residential provision for school aged looked after children is funded. Under this proposal, which will need to be discussed with the Schools Forum in October 's scheduled meeting, increases the current contribution to costs from the Dedicated Schools Grant (DSG).	728.0	709.0
CAF-02	Children's Services	Dedicated Schools Grant contribution to SEND casework team for the transition to EHCPs of children with High Needs funding without a plan	This proposal is for the Dedicated Schools Grant (DSG) to contribute to the cost of additional casework as a result of the new high needs funding universal banding process. The LA and School Forum approved a new funding distribution model for children with SEND in mainstream provision to be fully implemented from September 2018.	141.0	70.0
CAF-03	Children's Services	Dedicated Schools Grant contribution to SEND casework team for the transition to EHCPs of children with High Needs funding without a plan	This proposal is for the Dedicated Schools Grants (DSG) to contribute to the additional costs for Occupational therapy seating assessments to support children in mainstream schools.	54.0	0.0
CAF-04	Children's Services	Staff savings from redeployment of responsibilities and DSG contribution to SEND strategic planning	This proposal is to achieve staff savings by redeploying responsibilities and restructuring the Inclusion Management Team to manage statutory and regulatory duties undertaken by the Local Authority for all schools.	16.0	80.0

C2.b.03 Proposals for altering the financial support and arrangements for public transport and for special educational needs (SEN) transport.

Ref.	Source Directorate	Proposal Title	Brief Summary	2018/19 Saving (£,000)	2019/20 Saving (£,000)
ECI-12	ECI	Consult on the potential reduction of financial support to the public transport and college bus network	<p>Cabinet approval is being sought to launch a consultation exercise to review some elements of the subsidised public transport and college bus network. The specific changes that will be proposed in the consultation will be developed through an appropriate analysis and initial assessments of needs and potential equalities impact. The proposed change will be further developed through analysis of consultation feedback, and presented to cabinet for decision making following a full consultation.</p> <p>Any opportunities to reduce public bus subsidy costs through the re-negotiation of existing contracts and / or changes to frequencies, routing or timetables will also be reviewed and if necessary consulted on.</p>	0.0	0.0